

New Hope Clinic Inc.

A 501(c)3 nonprofit organization: EIN 31-1614379

MAIN CLINIC & MAILING ADDRESS
201 W. Boiling Spring Road
Boiling Spring Lakes, NC 28461

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www.newhopeclinicfree.org
Phone: (910) 845-5333
Fax: (910) 845-5366

SATELLITE CLINIC
4600-10 Main Street
Shallotte, NC 28470



2015 Annual Report

2015 was a busy year at New Hope Clinic, with many things to be thankful for!

Over the last year, NHC provided 12,935 free 30-day prescriptions, 2,828 medical visits, and 226 dental visits to nearly 942 patients and had 115 attendees for diabetic education classes. We are also excited to announce that in 2015 we opened a satellite clinic co-located with Brunswick Family Assistance Agency in Shallotte to better serve those from the southern end of Brunswick County with limited transportation.

Our dental clinic also began providing restorative and hygiene appointments, in addition to

continuing to serve those in need of extractions.

We have a genuinely supportive community! It takes all sorts of help to ensure those in need have access to healthcare - 150 volunteers have given their time to support NHC's operations this year. We also thank all of you who helped with or attended our various fundraisers and events over the last year - Art With Heart, Go Jump In the Lake, The Sunset Beach Concert Series, Listen Up Brunswick County Concert Series, Mike's Garage Band concert, and the many events other organizations hosted to benefit NHC and other worthy organizations.

Many thanks to all who volunteered, donated, or simply spread the word about us to their community. We look forward to continuing to have your support in 2016.

Sincerely,

Dennis O'Connor
President, Board of Directors

Sheila Roberts
Executive Director



Mission:

To provide basic medical and dental care, diagnostic services and prescription drugs to low income, uninsured residents of Brunswick County and to enhance the quality of life, while preserving the privacy and dignity of every patient.

Vision:

To strive to serve the healthcare needs of Brunswick County residents and continue to increase our healthcare services.

Values:

In everything we do, we will demonstrate our belief in the worth and dignity of all individuals through:

- Compassion
- Teamwork
- Confidentiality
- Integrity
- Community Partnership
- Quality Care
- Financial Responsibility

Services Provided:

- Primary Care:
Medical diagnosis and treatment:
- Specialty Care:
Diabetic / Endocrine
Urology
Diabetic Retinopathy Screenings
Medical Eye Exams
EKG
Diabetic Education
Weight Management
Referral for other specialties
- Pharmacy:
In-house Pharmacy, Pharmacy Assistance Program
- Dental Care:
Exams, X-rays, Extractions, limited restorative & hygiene, referral for other services
- Dental Care:
Exams, X-rays, Extractions, limited restorative & hygiene, referral for other services
- **Open to all Brunswick County Residents**
- Diabetes Education Class:
1st Tuesday 7pm - 8pm
Brunswick Senior Resources
3620 Express Drive, Shallotte, NC
3rd Thursday 5:15pm - 6:15pm
New Hope Clinic
- Mental Health Crisis Clinic: by telemedicine
Monday - Friday 8am - 5pm; Walk-in
Call RHA Health at 910-632-2191 for more info
- EDSI Workforce Services:
Tuesdays at New Hope Clinic, by appointment
Call 910-632-2191 for more info
- Duke Partners in Caring:
HIV, Glucose & Blood Pressure testing & counseling
3rd Thursday 1pm - 5 pm; Walk-in
- Southport Lions Club:
Vision screenings
2nd Thursday 9:30am - 11:30am; Walk-in

Dosher Memorial Hospital,
Novant Health Brunswick Medical Center,
New Hanover Regional Medical Center,
Delaney Radiology,
& many specialty medical practices
have provided laboratory, diagnostic and
treatment services for NHC patients.

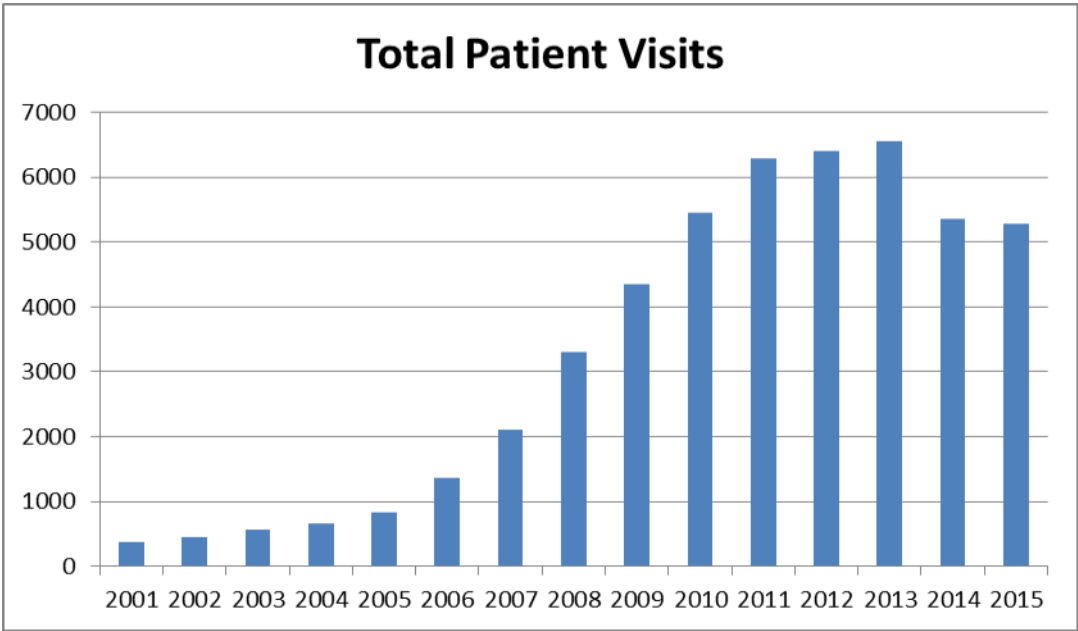
The Value of Services
provided at
New Hope Clinic
in 2015 was
\$3,369,120

New Hope Clinic
patients received
medications valued at
\$840,597
from
Patient Assistance Programs

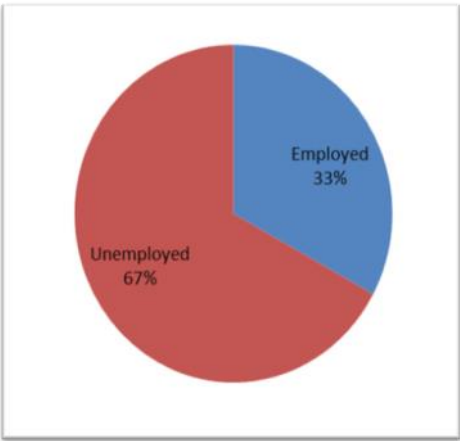
Although NHC has a
small staff equivalent to 4.3 Full-
Time Employees, we continue to be
a volunteer-driven organization.
158 talented individuals donated
10,048 hours of service in 2015.

Volunteer Position	# of People	Hours
Medical Doctors	11	385
Dentists	11	160
Chiropractors	1	9
Optometrists	3	52
Registered Nurses	21	1,572
LPNs	2	153
EMTs/CMAs	3	45
Dental Assistants	14	401
Pharmacists	10	593
Pharmacy Techs	5	239
PA-C/NP-C	2	14
Administrative Assts	53	4,517
Eligibility	10	683
IT/Computers	3	456
Other	42	769
TOTAL VOLUNTEER HOURS		10,048

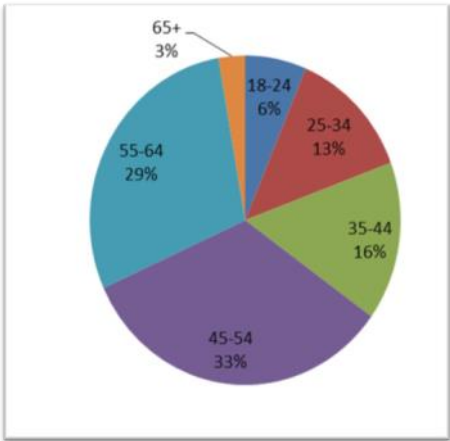
**942
PATIENTS
SERVED
IN 2015**



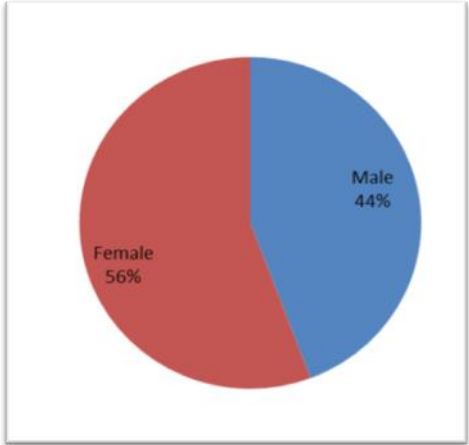
Patient Employment Status



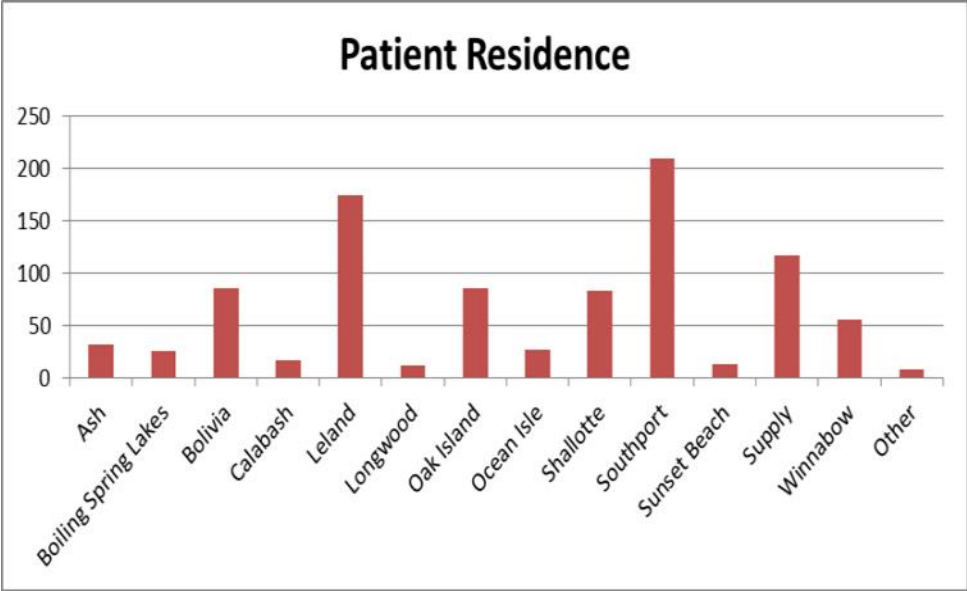
Patient Age



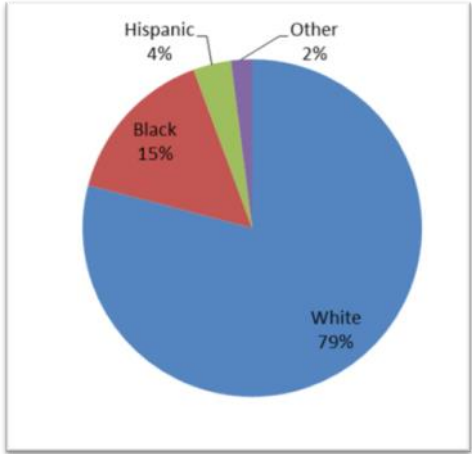
Patient Gender



Patient Residence

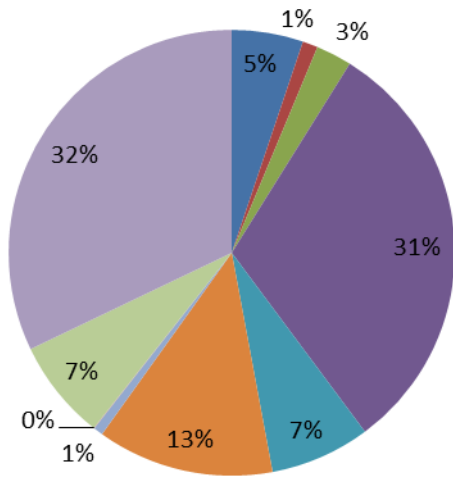


Patient Race



2015 Report on Revenue and Expenses

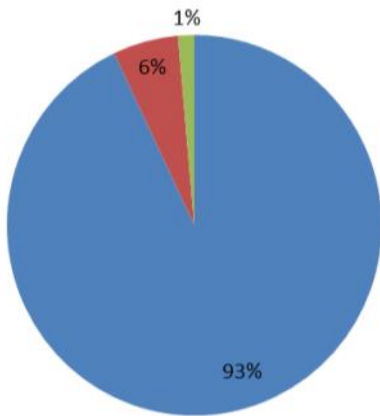
Operating Revenue Sources



■ Individual Contributions	\$32,594	5.17%
■ Corporate Contributions	\$6,989	1.11%
■ Churches & Civic Org Contributions	\$16,349	2.59%
■ Grants - Private Foundations	\$195,082	30.95%
■ Grants - County	\$45,695	7.25%
■ Grants - Other	\$80,785	12.82%
■ Program Service Revenue	\$4,347	0.69%
■ Investment Income	\$259	0.04%
■ Fundraisers	\$45,876	7.28%
■ Noncash contributions*	\$202,383	32.10%

TOTAL \$630,359

Operating Expenses



■ Program Services*	\$508,942	92.96%
■ Management & General	\$30,881	5.64%
■ Fundraising	\$7,642	1.4%

TOTAL ** \$547,465

*Includes Donated Professional Services valued at \$175,548

**Not included in expenses: Building Principal payments

Board of Directors

Dennis O'Connor - President
 Amie Sloane - Vice President
 Ray Viperman - Secretary
 Gretchen Bodinsky, RN - Financial Officer
 June Baker
 Christy Bell
 David Berne
 Harry Einbinder
 Karen LeMay
 Toni Melvin Whitaker

Medical Director

Karen Wood, MD

Pharmacy Director

David E. Anderson, RPH

Staff

Sheila Roberts - Executive Director
 Shirley Adams - Office Assisant
 Karol Downing - Physician Assistant - Certified
 Rebecca Fairchild - Family Nurse Practitioner - Certified
 Angela Lambert - Registered Nurse
 Stephanie Williamson - Medical Office Assistant
 Aimee Youngblood - Patient Assistance Program Coordinator

Dental Director

Jennifer S. Williams, DDS